	Budget Summary Rep						
	2017 - 10 AC	Aggregrate	Per Pupil		2018 - 19 "Proposed" Budget Aggregate Per Pupil		
		Expenditures	Expenditures				Expenditures
Instruction				Instruction			
11	Instruction Instructional	\$33,741,587	\$5,494	11	Instruction Instructional	\$32,542,236	\$5,1
	Resources, Media				Resources, Media		
12	Services	\$509,608	\$83	12	Services	\$569,066	
	Curriculum						
	Davelopment & Staff				Curriculum Development & Staff		
13		\$1,036,951	\$169	13	Development & Stair	\$1,074,631	\$1
	Development Payment to			· · · · · ·		\$1,074,001	7.
	Juvenile Justice			_	Payment to Juvenile		
95	AEP	\$0	\$0	95	Justice AEP	\$0	
	Total:	\$35,288,146	\$5,745		Total:	\$34,185,933	\$5,4
Instructional				Instructional			
Support				Support			
94	Instructional				Instructional		
21	Leadership School	\$704,611	\$115	21	Leadership	\$657,608	\$1
23	Leadership	\$3,284,457	\$ 535	23	School Leadership	\$3,301,770	\$5
	Guidance &				Guidance &	\$0,001,110	**
	Counseling,				Counseling,	l İ	
31	Evaluation Social Work	\$1,972,387	\$321	31	Evaluation	\$1,953,505	\$3
32	Services	\$0	\$0	32	Social Work Services	\$103,500	\$
33	Health Services Co-curriculari	\$562,460	\$92	33	Health Services	\$527,989	\$
						, ,	
20	Extra-curricular Activities	62 200 000			Co-curricular/ Extra-		
36	Total	\$1,485,758 \$8,000,673	\$242	36	curricular Activities	\$1,681,627	\$2
	I Olai	\$8,009,673	\$1,304	-	Total	\$8,225,999	\$1,3
Central				Central	1		
Administration	General	000000000000000000000000000000000000000		Administration			;
41	Administration	\$2,427,525	\$ 395	41	General Administration	\$1,876,982	***
		74,741,343	4093	 '-	DAIIIUMORIGION	\$1,010,98Z	\$2
District				District	1		
Operations	Plant			Operations			
	Maintenance &				Plant Maintenance &		
51	Operations	\$6,543,735	\$1,065	51	Operations	\$6,325,428	\$1,0
	Security and				Security and	4 0 020 420	V.IO.
52	Monitoring	\$456,630	\$74	52	Monitoring	\$781,963	\$1:
53	Data Processing Student	\$1,163,715	\$189	53	Data Processing	\$1,401,488	\$2:
34	Transportation	\$2,725,707	\$444	34	Student Transportation	\$2,720,831	\$4:
35	Food Services	\$2,723,975	\$443	35	Food Services	\$3,072,170	\$4
	Total:	\$13,613,762	\$2,217		Total:	\$14,301,880	\$2,2
Debt Service				Dabi Carrier			
71	Debt Service	\$16,598,964	\$2,703	Debt Service 71	Debt Service	\$11,157,654	\$1,7
		412/220/204	72,103	 ''	DODE GELLING	911,107,004	₹1,71
Other				Other			
	Community	4.2					
61	Service Facilities	\$61,447	\$10	61	Community Service	\$79,119	\$
	Acquisition and				Facilities Acquisition		
81	Construction	\$0	\$0	81	and Construction	\$0	
	Contracted						
	Contracted Instructional				Contracted Instructional		
	Services Between				Services Between		
91	Public schools	\$0	\$0	91	Public schools	\$0	:
	Incremental Cost				Incremental Cost		
	Associated with Chapter 41				Associated with		
92	Chapter 41 School Districts	\$0	\$0	92	Chapter 41 School Districts		
	Payments to	4V	- PU		Payments to Fiscal	\$0	
	Fiscal Agents for				Agents for Shared		
	Shared Service				Service		
93	Arrangements Payments to Tax	\$66,000	\$11	93	Arrangements	\$66,000	\$
97	Increment Funds	\$0	\$0	97	Payments to Tax Increment Funds	\$0	
				T		***	
	Inter-government		5 				
	Charges not				Inter-government		
99	Defined in Other codes	\$123 Enn	*20	99	charges not Defined in Other codes	\$24 E00	
	Expenditures to	\$233,500	\$ 3B	39	Outer Couds	\$244,500	\$:
	publish all						
	statutorily				Expenditures to		
	required public				publish all statutorily		
	notices in the newspaper by the				required public notices in the		
	school district or		l		newspaper by the		
				Object Code:	school district or	·	
Object Code: 6491	their representatives.			a place aggs.	Demoor distinct of		